

Kitikmeot Heritage Society
Financial Statements
For the year ended March 31, 2022

Kitikmeot Heritage Society
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For the year ended March 31, 2022

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Management's Responsibility

To the Members of Kitikmeot Heritage Society:

Management is responsible for the preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgment is required.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorized, assets are safeguarded and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board of Directors is composed primarily of Directors who are neither management nor fulltime, salaried employees of the Society. The Board is responsible for overseeing management in the performance of its financial reporting responsibilities, and for approving the financial information included in the annual report. The Board fulfils these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with management and external auditors. The Board is also responsible for recommending the appointment of the Society's external auditors.

Lenahan McCain & Associates, an independent firm of Chartered Professional Accountants, is appointed by the members to audit the financial statements and report directly to them; their report follows. The external auditors have full and free access to both the Board and management to discuss their audit findings.

December 20, 2022



Chief Financial and Operations Officer

Independent Auditors' Report

To the Members of Kitikmeot Heritage Society

Opinion

We have audited the accompanying financial statements of Kitikmeot Heritage Society, which comprise the statement of financial position as at March 31, 2022, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Kitikmeot Heritage Society as at March 31, 2022, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many not-for-profit organizations, the Society derives revenue from donations and fundraising activities, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Society. Therefore, we were not able to determine whether any adjustments might be necessary to donation and fundraising revenues, excess revenue (expenses) and cash flows from operations for the year ended March 31, 2022, current assets as at March 31, 2022 and net assets as at April 1, 2021 and March 31, 2022.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of Kitikmeot Heritage Society in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with those requirements. We believe that the audit evidence we have obtained is sufficient and appropriate, except as identified above, to obtain a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing Kitikmeot Heritage Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing Kitikmeot Heritage Society's financial reporting process.

Independent Auditors' Report (Continued)

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors report that includes our opinion. Reasonable assurance is a high level of assurance, but it is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Kitikmeot Heritage Society's internal controls.
- Evaluate the appropriateness of management's use of the going concern basis of accounting, and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements, or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organization to cease as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

December 20, 2022
Woodstock, New Brunswick

Lenora McCain + Associates
Chartered Professional Accountants

Kitikmeot Heritage Society
Statement of Financial Position

As at March 31, 2022

	2022	2021
Assets		
Current		
Cash	279,358	192,231
Guaranteed investment certificates (GICs) (Note 3)	802,118	800,000
Accounts receivable (Note 4)	321,309	247,817
GST receivable	17,501	13,087
Prepaid expenses	4,160	5,316
	1,424,446	1,258,451
Equipment (Note 5)	83,818	69,683
Investment in Pitquhikhainik Ilihainiq Inc. (Note 6)	18,941	13,939
	1,527,205	1,342,073
Liabilities		
Current		
Accounts payable and accrued liabilities	207,448	64,060
Government remittances payable	5,158	1,436
Wages payable	74,001	33,417
Deferred revenue (Note 7)	876,017	984,754
Due to Pitquhikhainik Ilihainiq Inc. (Note 8)	60	513
	1,162,684	1,084,180
	1,162,684	1,084,180
Net Assets		
Equipment Fund	83,818	69,683
Unrestricted Fund	280,703	188,210
	364,521	257,893
	1,527,205	1,342,073

Approved on behalf of:

M. E T L G I K

Director

R. Unged

Director

The accompanying notes are an integral part of these financial statements

Kitikmeot Heritage Society
Statement of Operations
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	1,006,801	579,896
Government of Nunavut	420,086	549,750
Corporate grants	396,378	215,650
Other income	333,612	164,926
Wage subsidies	86,104	159,139
Donations	149,735	30,617
Fundraising	44,684	19,502
Pitquhikhainik Ilihainiq Inc. profit	5,003	27,048
Grants from Kitikmeot Inuit Association	15,124	-
Tax receipted gifts	13,797	-
	2,471,324	1,746,528
Expenses		
Accounting	16,913	15,375
Bank charges and interest	705	1,754
Consulting	510,168	460,333
Community participants	16,810	10,600
Equipment	14,080	18,598
Fundraising	3,512	509
Honoraria	320	9,000
Instructor and knowledge experts	33,295	6,100
Insurance	13,472	10,781
Legal	15,460	-
Memberships	2,667	226
Office	8,179	12,742
Office administration services	98,011	68,726
Postage and freight	9,949	4,033
Promotion	488	-
Rent and land lease	81,410	2,736
Repairs and maintenance	425	2,539
Seminars	590	953
Supplies	85,358	46,537
Telecommunication	10,936	18,202
Translation	43,528	20,700
Travel	123,048	13,599
Video production	4,643	9,788
Wages and benefits	1,249,554	832,288
	2,343,521	1,566,119
Excess revenue before the following	127,803	180,409
Amortization of equipment	(21,175)	(16,379)
Excess revenue	106,628	164,030

The accompanying notes are an integral part of these financial statements

Kitikmeot Heritage Society
Statement of Changes in Net Assets
Year ended March 31, 2022

	Equipment Fund	Unrestricted Fund	2022 Total	2021 Total
Balance, beginning of year	69,683	188,210	257,893	93,863
Excess revenue (expenses)	(21,175)	127,803	106,628	164,030
Purchase of equipment	35,310	(35,310)	-	-
Balance, end of year	83,818	280,703	364,521	257,893

Kitikmeot Heritage Society**Statement of Cash Flows***For the year ended March 31, 2022*

	2022	2021
Cash provided by (used for)		
Operating activities		
Excess revenue	106,628	164,030
Items not affecting cash		
Amortization	21,175	16,379
Pitquikhainik Ilihainiq Inc. profit	(5,003)	(27,048)
Changes in non-cash operating working capital		
Accounts receivable	(73,492)	(102,443)
GST receivable	(4,414)	156
Prepaid expenses	1,156	(735)
Inventory	-	10,767
Due to/from Pitquikhainik Ilihainiq Inc.	(453)	2,189
Accounts payable and accrued liabilities	143,389	(69,698)
Government remittances payable	3,722	(868)
Wages payable	40,584	(13,886)
Deferred revenue	(108,737)	635,704
	124,555	614,547
Investing activities		
Purchase of equipment	(35,310)	(17,379)
Purchase of GIC's	(2,118)	(800,000)
	(37,428)	(817,379)
Increase in cash resources	87,127	(202,832)
Cash resources, beginning of year	192,231	395,063
Cash resources, end of year	279,358	192,231

1. Authority and purpose

The Kitikmeot Heritage Society ("the Society") is a not-for-profit society incorporated under the Societies Act (Nunavut) and is a registered charity. The principal activity consists of preserving, promoting and celebrating the history, culture, language and diversity of the people of the Kitikmeot region. As a registered charity, the Society is exempt from income taxes under Section 149(1)(f) of the Income Tax Act.

2. Significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations using the following significant accounting policies:

Recognition of revenue and deferred revenue

The Society follows the deferral method of accounting for contributions. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and its collection is reasonably assured. The Society's deferred revenue consists of unexpended revenue from contribution agreements. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Revenue received in advance of providing the services or acquiring the goods will be recorded as revenue when the services are provided or the goods acquired.

Cash and cash equivalents

Cash and cash equivalents include cash on hand and bank balances net of outstanding cheques or deposits.

Equipment

Equipment purchases are recorded in the Equipment fund at cost and amortization is recorded using the declining balance method at the rates intended to amortize the cost of equipment over their estimated useful lives set out as follows:

	<u>Method</u>	<u>Rate</u>
Cabinets and mannequins	declining balance	10 %
Furniture	declining balance	20 %
Computer equipment	declining balance	30/55 %
Equipment	declining balance	30 %
Software	declining balance	100 %

Fund accounting

The Equipment Fund reports purchased equipment that is recorded at cost plus any costs of betterment less accumulated amortization and excludes any assets not in current use, less deferred contributions related to property and equipment. All disposals of property and equipment are recognized as a decrease in the investment in property and equipment. Amortization of property and equipment is recorded in the fund using the declining balance method.

The Unrestricted Fund reports any accumulated excess revenue (expenses) from operations.

2. Significant accounting policies (continued)

Donated material and services

Due to the difficulty of determining the fair value of many of the contributed materials and services, the Society does not recognize donated goods and services in the financial statements when the information is not readily available.

Financial instruments

The Society recognizes its financial instruments when the Society becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value, including financial assets and liabilities originated and issued in a related party transaction with management. Financial assets and liabilities originated and issued in all other related party transactions are initially measured at their carrying or exchange amount.

At initial recognition, the Society may irrevocably elect to subsequently measure any financial instrument at fair value. The Society has not made such an election during the year.

The Society subsequently measures investments in equity instruments quoted in an active market and all derivative instruments, except those designated in a qualifying hedging relationship at fair value. Fair value is determined by published price quotations. Investments in equity instruments not quoted in an active market are subsequently measured at cost less impairment. All other financial assets and liabilities are subsequently measured at amortized cost.

Transaction costs and financing fees directly attributable to the origination, acquisition, issuance or assumption of financial instruments subsequently measured at fair value are immediately recognized in the deficiency of revenues over expenses for the current period. Conversely, transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at amortized cost or cost.

Use of estimates

The preparation of this financial information in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial information and the amounts of revenues and expenditures during the period. By their nature, these estimates are subject to measurement uncertainty. Specifically, estimates are required relating to the provision for doubtful accounts and the useful lives of equipment. Actual results could differ from those estimates.

Allocation of expenses

The Society allocates expenses according to their function, and are classified as either general expenses or project expenses. Allocated expenses include any direct costs related to providing each function, as well as an allocation of salaries and general and administrative expenses that are common to the administration of the Society and each of its projects. Common costs, including salaries and other general and administrative expenses, are allocated based on an estimate of the resources applied to each function and are limited to the extent that the contribution agreements provide for. The expenses are allocated on the basis of time spent and resources used.

Inventory

Inventory is valued at the lower of cost and net realizable value with the cost being determined on a first-in, first-out (FIFO) basis. Net realizable value is the estimated selling price less estimated costs to sell in the ordinary course of business.

Investments

Investments are accounted for using the equity basis of accounting.

Kitikmeot Heritage Society
Notes to the Financial Statements
For the year ended March 31, 2022

3. Guaranteed investment certificates (GICs)

GICs consist of three investments with interest rates ranging from 0.15% to 1.15% and maturity dates ranging from June 17, 2022 to March 30, 2023.

4. Accounts receivable

	2022	2021
Government of Canada	67,428	75,442
Government of Nunavut	69,800	68,000
Other	184,081	104,375
	321,309	247,817
Allowance for doubtful accounts	-	-
	321,309	247,817

5. Equipment

	Cost	Accumulated Amortization	2022 Net Book Value	2021 Net Book Value
Prints	20,628	-	20,628	20,628
Cabinets and mannequins	130,544	108,707	21,837	24,264
Furniture	80,634	63,163	17,471	6,168
Computer equipment	133,445	109,563	23,882	18,623
	365,251	281,433	83,818	69,683

6. Investment in Pitquhikhainik Ilihainiq Inc.

	2022	2021
Investment in Pitquhikhainik Ilihainiq Inc.	2,500	2,500
Equity in Pitquhikhainik Ilihainiq Inc.	16,441	11,439
	18,941	13,939

December 31st balances for Pitquhikhainik Ilihainiq Inc. are as follows:

	2021	2020
Assets	100,762	178,553
Liabilities	81,821	163,927
Shareholder equity	18,941	14,626

Kitikmeot Heritage Society
Notes to the Financial Statements
For the year ended March 31, 2022

7. Deferred revenue

	2022	2021
ISC - Indigenous Community Based Climate Monitoring	126,000	139,000
Indigenous Services - CCHAP - Fishing Traditions	353,000	156,240
Full Circle Foundation	25,000	75,000
Millipede Foundation	25,000	75,000
ArcticNet - Inuit Nunangat Research Program	52,997	-
Bell Let's Talk - Mental Health and Wellness	17,250	-
Canadian Heritage - Language Planning	58,000	-
Canada Council for the Arts - Atikalluk Making	22,700	-
Indigenous Services - Online Curriculum	32,500	-
Polar Knowledge Environmental Terminology	111,763	-
Canadian Heritage - Defining Inuit Museum	51,807	-
NTI IIBA Feasibility Study	-	55,000
Crown Indigenous Relations - Northern REACHE	-	71,000
Indigenous Services - FNICECP - Online Language	-	87,000
Library and Archives Canada - DHCP - Hear Our Voices	-	13,000
Canadian Heritage - MAP - Arnaqarvik	-	67,600
Canada Council for the Arts - Arnaqarvik Digital	-	25,000
Canadian Heritage - ILC - Revitalizing Inuinnaqtun	-	68,221
Community Foundations - Indigenous Peoples Resiliency	-	13,000
RBC Future Launch - Intergenerational Filmmaking	-	28,500
New Horizons Covid-19	-	10,000
Bell Lets Talk Community Fund - Fish Spear Hunting	-	20,000
New Horizons Employment & Social Development	-	25,000
Women and Gender - Capacity Building	-	56,193
	876,017	984,754

8. Due to Pitquhikhainik Ilihainiq Inc.

The balance due to Pitquhikhainik Ilihainiq Inc. is unsecured, interest bearing at 10%, with no specific terms of repayment.

9. Line of credit

The line of credit consists of a Royal Bank of Canada operating line of credit with a maximum balance of \$35,000. The rate of interest is Royal Bank prime plus 2.75% and has a General Security Agreement.

10. Economic Dependence

The Society receives approximately 59% (2021 - 66%) of its revenue from the Government of Canada and the Government of Nunavut. If these parties should ever substantially curtail or cease their funding, management is of the opinion that operations would be significantly affected.

11. Financial Instruments

Financial instruments are financial assets or liabilities where the Society has the right to receive cash or another financial asset from another party or has the obligation to pay cash or other financial assets to another party or equity instrument of another party.

The Society, as part of its operations, carried a number of financial instruments. It is management's opinion that the Society is not exposed to significant interest, currency, credit, liquidity or other price risks arising from these financial instruments except as otherwise disclosed.

Credit risk

Credit risk is the risk that one party to a financial instrument will fail to discharge an obligation and cause the other party to incur a financial loss.

The Society maintains cash balances with Canadian chartered banks which is insured by the Canada Deposit Insurance Corporation up to CDN \$100,000. From time to time, these balances exceed the federally insured limits and expose the Society to credit risk from concentration of cash. The Society limits this risk by transacting with reputable financial institutions.

The Society is exposed to credit risk from its funding sources and customers. There is a concentration of credit risk as accounts receivable are primarily due from the Government of Canada (2022 - 21%; 2021 - 30%) and the Government of Nunavut (2022 - 22%; 2021 - 27%).

Kitikmeot Heritage Society
Schedule 1 - Revenue and Expenses by Project
For the year ended March 31, 2022

	2022	2021
Revenue		
Operating (Schedule 2)	222,177	280,735
NTI IIBA Feasibility Study (Schedule 3)	255,000	45,000
Crown-Indigenous Relations - Northern REACHE (Schedule 4)	151,000	56,236
Canadian Heritage - ILC - Revitalizing Inuinnaqtun (Schedule 5)	129,600	23,029
Indigenous Services - FNICECP - Online Language (Schedule 6)	87,000	38,000
ISVPN21-05 - Elders in Residence (Schedule 7)	79,700	86,250
PN21-034 - May Hakongak Community Library (Schedule 8)	75,000	75,000
Canadian Heritage - MAP - Arnaqarvik (Schedule 9)	67,600	32,000
PN21-030 - Registered Heritage Centre - Core Funding (Schedule 10)	64,600	72,000
Library and Archives Canada - DHCP - Digitizing Inuit Language, Culture and Knowledge (Schedule 11)	60,973	32,488
Women and Gender - Capacity Building (Schedule 12)	56,193	56,194
Canada Council for the Arts - Making Atikaluuk (Schedule 13)	53,940	2,000
RBC Future Launch - Intergenerational Filmmaking (Schedule 14)	28,500	11,500
PN21-028 - Inuinnaqtun Place Names (Schedule 15)	25,000	25,000
Canada Council for the Arts - Arnaqarvik Digital (Schedule 16)	25,000	25,000
NTI - Makigiaqta Program Mentor - Apprentice (Schedule 17)	20,400	149,150
ISC - Indigenous Community-Based Climate Monitoring (Schedule 18)	14,000	11,000
Community Foundations - Indigenous Peoples Resiliency (Schedule 19)	13,000	14,545
New Horizons for Seniors - Documenting Language & Culture During COVID-19 (Schedule 20)	10,000	11,000
PN21-047 - Inuinnaqtun Capacity Building (Schedule 21)	5,000	5,000
PN21-051 - Elders Committee Grant (Schedule 22)	5,000	5,000
Makeway (Schedule 23)	150,000	-
Akhuughimajara Inuinnaqtun - Gibbons Charitable Funds & Can Helps (Schedule 24)	107,456	-
Canadian Heritage - Reopening (Schedule 25)	100,000	-
NTI Makigiaqta Online Curriculum (Schedule 26)	92,478	-
PN21-043 - Inuinnaqtun Digital Resources (Schedule 27)	85,000	-
Library and Archives Canada - DHCP Tagging Inuit (Schedule 28)	54,307	-
Indigenous Services FNICECP - Online Curriculum (Schedule 29)	52,026	-
Canadian Women's Foundation - Parka Making (Schedule 30)	48,800	-
PN21-029 - Nunamiutuq: Building From the Land (Schedule 31)	33,500	-
Canadian Heritage - ILC Language Planning (Schedule 32)	29,430	-
New Horizons for Seniors - Inuinnaik Knowledge (Schedule 33)	25,000	-
New Horizons for Seniors - Employment and Social Development (Schedule 34)	25,000	-
NTF Inuit Focused Language and Cultural Day Camp (Schedule 35)	24,915	-
ArcticNet - Inuit Nunangat Research Program (Schedule 36)	24,123	-
PN21-033 - Inuinnaqtun Through Our Podcast (Schedule 37)	22,000	-
Polar Knowledge - Environmental Terminology (Schedule 38)	21,647	-
Indigenous Services CCHAP - Fishing Traditions (Schedule 39)	20,060	-
Canadian Women's Foundation - Community Needs (Schedule 40)	20,000	-
Bell Let's Talk Community Fund - Fish Spear Hunting (Schedule 41)	20,000	-
PN21-031 - Tagging Inuit Knowledge (Schedule 42)	15,000	-
CIRNAC CCPN Nunamiutuq: Building from the Land (Schedule 43)	14,000	-
PN21-032 - Ajarautit String Fingers (Schedule 44)	10,000	-
Canadian Heritage - Canada Cultural Spaces (Schedule 45)	9,025	-
KIA ESDC ISETP Employment Training 2022-047 (Schedule 46)	8,575	-
KIA ESDC ISETP Employment Training 2022-088 (Schedule 47)	6,549	-
Bell Let's Talk - Mental Health and Wellness (Schedule 48)	2,750	-
Can Northern Economic Development - CanNor (Schedule 49)	1,000	-
Other Schedules 50-68	-	690,401
	2,471,324	1,746,528

Kitikmeot Heritage Society
Schedule 1 - Revenue and Expenses by Project
For the year ended March 31, 2022

	2022	2021
Expenses		
Operating (Schedule 2)	129,684	100,326
NTI IIBA Feasibility Study (Schedule 3)	255,000	45,000
Crown-Indigenous Relations - Northern REACHE (Schedule 4)	151,000	56,236
Canadian Heritage - ILC - Revitalizing Inuinnaqtun (Schedule 5)	129,600	23,029
Indigenous Services - FNICECP - Online Language (Schedule 6)	87,000	38,000
ISVPN21-05 - Elders in Residence (Schedule 7)	79,700	86,250
PN21-034 - May Hakongak Community Library (Schedule 8)	75,000	75,000
Canadian Heritage - MAP - Arnaqarvik (Schedule 9)	67,600	32,000
PN21-030 - Registered Heritage Centre - Core Funding (Schedule 10)	64,600	72,000
Library and Archives Canada - DHCP - Digitizing Inuit Language, Culture and Knowledge (Schedule 11)	60,973	32,488
Women and Gender - Capacity Building (Schedule 12)	56,193	56,194
Canada Council for the Arts - Making Atikaluuk (Schedule 13)	53,940	2,000
RBC Future Launch - Intergenerational Filmmaking (Schedule 14)	28,500	11,500
PN21-028 - Inuinnaqtun Place Names (Schedule 15)	25,000	25,000
Canada Council for the Arts - Arnaqarvik Digital (Schedule 16)	25,000	25,000
NTI - Makigiaqta Program Mentor - Apprentice (Schedule 17)	20,400	149,150
ISC - Indigenous Community-Based Climate Monitoring (Schedule 18)	14,000	11,000
Community Foundations - Indigenous Peoples Resiliency (Schedule 19)	13,000	14,545
New Horizons for Seniors - Documenting Language & Culture During COVID-19 (Schedule 20)	10,000	11,000
PN21-047 - Inuinnaqtun Capacity Building (Schedule 21)	5,000	5,000
PN21-051 - Elders Committee Grant (Schedule 22)	5,000	5,000
Makeway (Schedule 23)	133,153	-
Akhuughimajara Inuinnaqtun - Gibbons Charitable Funds & Can Helps (Schedule 24)	107,456	-
Canadian Heritage - Reopening (Schedule 25)	100,000	-
NTI Makigiaqta Online Curriculum (Schedule 26)	92,478	-
PN21-043 - Inuinnaqtun Digital Resources (Schedule 27)	82,826	-
Library and Archives Canada - DHCP Tagging Inuit (Schedule 28)	54,307	-
Indigenous Services FNICECP - Online Curriculum (Schedule 29)	52,026	-
Canadian Women's Foundation - Parka Making (Schedule 30)	42,214	-
PN21-029 - Nunamiutuqaq: Building From the Land (Schedule 31)	33,500	-
Canadian Heritage - ILC Language Planning (Schedule 32)	29,430	-
New Horizons for Seniors - Inuinnaqtun Knowledge (Schedule 33)	22,641	-
New Horizons for Seniors - Employment and Social Development (Schedule 34)	25,000	-
NTF Inuit Focused Language and Cultural Day Camp (Schedule 35)	24,915	-
ArcticNet - Inuit Nunangat Research Program (Schedule 36)	24,123	-
PN21-033 - Inuinnaqtun Through Our Podcast (Schedule 37)	22,000	-
Polar Knowledge - Environmental Terminology (Schedule 38)	21,647	-
Indigenous Services CCHAP - Fishing Traditions (Schedule 39)	20,060	-
Canadian Women's Foundation - Community Needs (Schedule 40)	20,000	-
Bell Let's Talk Community Fund - Fish Spear Hunting (Schedule 41)	20,000	-
PN21-031 - Tagging Inuit Knowledge (Schedule 42)	15,000	-
CIRNAC CCPN Nunamiutuqaq: Building from the Land (Schedule 43)	14,000	-
PN21-032 - Ajarautit String Fingers (Schedule 44)	10,000	-
Canadian Heritage - Canada Cultural Spaces (Schedule 45)	1,681	-
KIA ESDC ISETP Employment Training 2022-047 (Schedule 46)	8,575	-
KIA ESDC ISETP Employment Training 2022-088 (Schedule 47)	6,549	-
Bell Let's Talk - Mental Health and Wellness (Schedule 48)	2,750	-
Can Northern Economic Development - CanNor (Schedule 49)	1,000	-
Other Schedules 50-68	-	690,401
	2,343,521	1,566,119
Excess revenue before the following	127,803	180,409
Amortization of equipment	(21,175)	(16,379)
Excess revenue	106,628	164,030

Kitikmeot Heritage Society**Schedule 2 - Operating***For the year ended March 31, 2022*

	2022	2021
Revenue		
Corporate grants	-	10,000
Donations	42,279	30,617
Fundraising	44,684	19,502
Other income	30,310	34,429
Tax receipted gifts	13,797	-
Wage subsidies	86,104	159,139
Pitquikhainik Ilihainiq Inc. profit	5,003	27,048
	222,177	280,735
Expenses		
Bank charges and interest	-	1,317
Fundraising	3,512	509
Legal	15,460	-
Merchandise for resale	17,435	6,246
Office administration services	10,406	8,282
Postage and freight	1,508	-
Promotion	488	-
Supplies	1,711	460
Travel	9,572	212
Wages and benefits	69,592	83,300
	129,684	100,326
Excess revenue before the following	92,493	180,409
Amortization of equipment	(21,175)	(16,379)
Excess expenses	71,318	164,030

Kitikmeot Heritage Society
Schedule 3 - NTI IIBA Feasibility Study
For the year ended March 31, 2022

	2022	2021
Revenue		
Corporate grants	200,000	-
Deferred revenue - prior year	55,000	100,000
Deferred revenue - current year	-	(55,000)
	255,000	45,000
Expenses		
Consulting	126,250	-
Land lease	79,152	-
Membership, dues and fees	600	-
Office administration services	10,044	600
Wages and benefits	38,954	44,400
	255,000	45,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 4 - Crown-Indigenous Relations - Northern REACHE
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	80,000	127,236
Deferred revenue - prior year	71,000	-
Deferred revenue - current year	-	(71,000)
	151,000	56,236
Expenses		
Community participants	3,228	-
Consulting	85,468	47,988
Translation	6,875	-
Maintenance	425	-
Office administration services	1,125	-
Supplies	1,846	-
Telecommunication	5,151	-
Travel	16,941	-
Wages and benefits	27,969	8,248
Wages and benefits - Elders	1,972	-
	151,000	56,236
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 5 - Canadian Heritage - ILC - Revitalizing Inuinnaqtun
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	61,379	91,250
Deferred revenue - prior year	68,221	-
Deferred revenue - current year	-	(68,221)
	129,600	23,029
Expenses		
Instructor and knowledge experts	2,245	-
Office administration services	7,733	-
Office	1,520	-
Printing, video, digitizing	1,035	-
Supplies	11,742	-
Translation	11,300	-
Travel	1,391	-
Wages and benefits	40,011	23,029
Wages and benefits - Elders	52,623	-
	129,600	23,029
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 6 - Indigenous Services - FNICECP
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	-	125,000
Deferred revenue - prior year	87,000	-
Deferred revenue - current year	-	(87,000)
	87,000	38,000
Expenses		
Community participants	5,165	-
Consulting	46,213	13,838
Printing, video, digitizing	533	-
Professional development	590	-
Supplies	1,491	-
Translation	5,335	-
Travel	11,303	-
Wages and benefits	15,060	24,162
Wages and benefits - Elders	1,310	-
	87,000	38,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 7 - ISVPN21-05 - Elders in Residence
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	79,700	86,250
Expenses		
Office administration services	5,900	3,200
Supplies	6,525	7,525
Wages and benefits	26,231	25,505
Wages and benefits - Elders	41,044	50,020
	79,700	86,250
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 8 - PN21-034 - May Hakongak Community Library
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	75,000	75,000
Expenses		
Wages and benefits	75,000	75,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 9 - Canadian Heritage - MAP - Arnaqarvik
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	-	99,600
Deferred revenue - prior year	67,600	-
Deferred revenue - current year	-	(67,600)
	67,600	32,000
Expenses		
Consulting	11,816	15,500
Office administration services	2,950	4,850
Postage and freight	1,979	-
Printing, video, digitizing	1,065	937
Supplies	1,748	-
Travel	22,704	1,986
Wages and benefits	25,338	8,727
	67,600	32,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 10 - PN21-030 - Registered Heritage Centre - Core Funding
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	64,600	72,000
Expenses		
Accounting	16,913	15,375
Bank charges and interest	705	437
Insurance	11,838	10,959
Memberships	-	226
Office	2,049	1,732
Postage and freight	-	656
Seminars	-	953
Travel	9,017	-
Wages and benefits	24,078	31,582
Wages and benefits - Youth	-	10,080
	64,600	72,000
Excess revenue	-	-

Kitikmeot Heritage Society

Schedule 11 - Library and Archives Canada - DHCP - Digitizing Inuit Language, Culture and Knowledge

For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	47,973	45,488
Deferred revenue - prior year	13,000	-
Deferred revenue - current year	-	(13,000)
	60,973	32,488
Expenses		
Community participants	963	-
Equipment	784	773
Office administration services	1,920	1,920
Postage and freight	-	1,062
Supplies	2,094	1,749
Travel	9,939	-
Video production	-	3,079
Wages and benefits	36,703	23,905
Wages and benefits - Elders	8,570	-
	60,973	32,488
Excess revenue	-	-

Kitikmeot Heritage Society

Schedule 12 - Women and Gender - Capacity Building

For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	-	112,387
Deferred revenue - prior year	56,193	-
Deferred revenue - current year	-	(56,193)
	56,193	56,194
Expenses		
Consulting	25,215	25,215
Memberships	2,067	-
Office administration services	3,200	3,200
Wages and benefits	25,711	27,779
	56,193	56,194
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 13 - Canada Council for the Arts - Making Atikaluuk
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	76,640	2,000
Deferred revenue - current year	(22,700)	-
	53,940	2,000
Expenses		
Instructor and knowledge experts	4,500	-
Office administration services	3,700	500
Supplies	5,525	-
Travel	15,159	-
Wages and benefits	25,056	1,500
	53,940	2,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 14 - RBC Future Launch - Intergenerational Filmmaking
For the year ended March 31, 2022

	2022	2021
Revenue		
Corporate grants	-	40,000
Deferred revenue - prior year	28,500	-
Deferred revenue - current year	-	(28,500)
	28,500	11,500
Expenses		
Consulting	10,750	6,250
Office administration services	3,200	-
Supplies	1,087	-
Wages and benefits	10,380	5,250
Wages and benefits - Elders	3,083	-
	28,500	11,500
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 15 - PN21-028 - Inuinnaqtun Place Names
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	25,000	25,000
Expenses		
Consulting	10,500	3,815
Office	574	470
Office administration services	1,280	1,280
Travel	-	6,240
Wages and benefits	12,646	9,846
Wages and benefits - Elders	-	3,349
	25,000	25,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 16 - Canada Council for the Arts - Arnaqarvik Digital
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	-	50,000
Deferred revenue - prior year	25,000	-
Deferred revenue - current year	-	(25,000)
	25,000	25,000
Expenses		
Consulting	-	13,150
Instructor and knowledge experts	5,950	-
Office	2,215	-
Office administration services	3,375	1,675
Postage and freight	2,126	-
Supplies	1,703	-
Travel	6,859	-
Wages and benefits	2,772	10,175
	25,000	25,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 17 - NTI - Makigiaqta Program Mentor-Apprentice
For the year ended March 31, 2022

	2022	2021
Revenue		
Corporate grants	20,400	149,150
Expenses		
Community participants	4,845	-
Consulting	7,300	69,714
Office	-	1,391
Office administration services	-	8,000
Wages and benefits	4,921	70,045
Wages and benefits - Elders	1,970	-
Wages and benefits - Youth	1,364	-
	20,400	149,150
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 18 - ISC - Indigenous Community-Based Climate Monitoring
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	1,000	5,000
Deferred revenue - prior year	139,000	145,000
Deferred revenue - current year	(126,000)	(139,000)
	14,000	11,000
Expenses		
Office administration services	-	2,660
Wages and benefits	14,000	8,340
	14,000	11,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 19 - Community Foundations - Indigenous Peoples Resiliency
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	-	27,545
Deferred revenue - prior year	13,000	-
Deferred revenue - current year	-	(13,000)
	13,000	14,545
Expenses		
Consulting	841	-
Equipment	-	1,314
Office	-	4,770
Office administration services	-	8,461
Wages and benefits	12,159	-
	13,000	14,545
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 20 - New Horizons for Seniors - Documenting Language & Culture During COVID-19
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	-	21,000
Deferred revenue - prior year	10,000	-
Deferred revenue - current year	-	(10,000)
	10,000	11,000
Expenses		
Community participants	250	-
Consulting	2,050	-
Office administration services	324	432
Supplies	4,297	6,533
Wages and benefits - Youth	3,079	4,035
	10,000	11,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 21 - PN21-047 - Inuinnaqtun Capacity Building
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	5,000	5,000
Expenses		
Wages and benefits	5,000	5,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 22 - PN21-051 - Elders Committee Grant
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	5,000	5,000
Expenses		
Supplies	4,384	4,146
Travel	-	854
Wages and benefits	616	-
	5,000	5,000
Excess revenue	-	-

Kitikmeot Heritage Society**Schedule 23 - Makeway***For the year ended March 31, 2022*

	2022	2021
Revenue		
Other income	-	150,000
Deferred revenue - prior year	150,000	-
Deferred revenue - current year	-	(150,000)
	150,000	-
Expenses		
Consulting	22,375	-
Equipment	5,249	-
Office	2,923	-
Office administration services	2,465	-
Postage and freight	1,931	-
Telecommunication	2,752	-
Wages and benefits	95,458	-
	133,153	-
Excess revenue before the following	16,847	-
Transfer to equipment fund	(16,847)	-
Excess revenue	-	-

Kitikmeot Heritage Society**Schedule 24 - Akhuughimajara Inuinnaqtun - Gibbons Charitable Funds & Can Helps***For the year ended March 31, 2022*

	2022	2021
Revenue		
Donations	107,456	-
Expenses		
Consulting	3,454	-
Office administration services	4,917	-
Printing, video, digitizing	1,870	-
Room rental	2,181	-
Travel	8,330	-
Wages and benefits	76,536	-
Wages and benefits - Elders	10,168	-
	107,456	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 25 - Canadian Heritage - Reopening
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	100,000	-
Expenses		
Supplies	1,546	-
Wages and benefits	98,454	-
	100,000	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 26 - NTI Makigiaqta Online Curriculum
For the year ended March 31, 2022

	2022	2021
Revenue		
Corporate grants	92,478	-
Expenses		
Consulting	24,295	-
Office administration services	5,500	-
Translation	5,250	-
Wages and benefits	41,158	-
Wages and benefits - Elders	16,275	-
	92,478	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 27 - PN21-043 - Inuinnaqtun Digital Resources
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	85,000	-
Expenses		
Consulting	8,200	-
Equipment	-	-
Office	2,914	-
Office administration services	6,403	-
Translation	2,500	-
Wages and benefits	43,000	-
Wages and benefits - Elders	19,809	-
	82,826	-
Excess revenue before the following	2,174	-
Transfer to equipment fund	(2,174)	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 28 - Library and Archives Canada - DHCP Tagging Inuit
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	54,307	-
Expenses		
Consulting	25,675	-
Supplies	410	-
Translation	3,116	-
Travel	6,581	-
Wages and benefits	15,121	-
Wages and benefits - Elders	3,404	-
	54,307	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 29 - Indigenous Services FNICECP - Online Curriculum
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	84,526	-
Deferred revenue - current year	(32,500)	-
	52,026	-
Expenses		
Consulting	35,683	-
Wages and benefits	16,343	-
	52,026	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 30 - Canadian Women's Foundation - Parka Making
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	48,800	-
Expenses		
Instructor and knowledge experts	17,000	-
Office administration services	3,200	-
Supplies	17,081	-
Wages and benefits	2,622	-
Wages and benefits - Elders	2,311	-
	42,214	-
Excess revenue before the following	6,586	-
Transfer to equipment fund	(6,586)	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 31 - PN21-029 - Nunamiutuqag: Building From the Land
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	33,500	-
Expenses		
Consulting	13,000	-
Postage and freight	2,089	-
Telecommunication	3,033	-
Translation	1,234	-
Travel	1,505	-
Wages and benefits	12,639	-
	33,500	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 32 - Canadian Heritage - ILC Language Planning
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	87,430	-
Deferred revenue - current year	(58,000)	-
	29,430	-
Expenses		
Office administration services	1,250	-
Translation	4,000	-
Wages and benefits	15,871	-
Wages and benefits - Elders	8,309	-
	29,430	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 33 - New Horizons for Seniors - Inuinnaik Knowledge
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	25,000	-
Expenses		
Consulting	3,003	-
Office administration services	1,500	-
Wages and benefits	3,500	-
Wages and benefits - Elders	7,369	-
Wages and benefits - Youth	7,269	-
	22,641	-
Excess revenue before the following	2,359	-
Transfer to equipment fund	(2,359)	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 34 - New Horizons for Seniors - Employment and Social Development
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	-	25,000
Deferred revenue - prior year	25,000	-
Deferred revenue - current year	-	(25,000)
	25,000	-
Expenses		
Community participants	1,200	-
Consulting	15,000	-
Wages and benefits	8,800	-
	25,000	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 35 - NTF Inuit Focused Language and Cultural Day Camp
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	24,915	-
Expenses		
Supplies	3,216	-
Travel	1,117	-
Wages and benefits	15,491	-
Wages and benefits - Elders	5,091	-
	24,915	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 36 - ArcticNet - Inuit Nunangat Research Program
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	77,120	-
Deferred revenue - current year	(52,997)	-
	24,123	-
Expenses		
Consulting	8,000	-
Office	414	-
Wages and benefits	15,709	-
	24,123	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 37 - PN21-033 - Inuinnaqtun Through Our Podcast
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	22,000	-
Expenses		
Consulting	4,305	-
Equipment	1,221	-
Office administration services	3,200	-
Printing, video, digitizing	139	-
Translation	1,500	-
Wages and benefits	10,135	-
Wages and benefits - Elders	1,500	-
	22,000	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 38 - Polar Knowledge - Environmental Terminology
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	133,410	-
Deferred revenue - current year	(111,763)	-
	21,647	-
Expenses		
Communitiy participants	1,000	-
Office administration services	5,700	-
Translation	2,418	-
Wages and benefits	12,529	-
	21,647	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 39 - Indigenous Services CCHAP - Fishing Traditions
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	216,820	156,240
Deferred revenue - prior year	156,240	-
Deferred revenue - current year	(353,000)	(156,240)
	20,060	-
Expenses		
Office administration services	2,800	-
Wages and benefits	17,260	-
	20,060	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 40 - Canadian Women's Foundation - Community Needs
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	20,000	-
Expenses		
Wages and benefits	20,000	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 41 - Bell Let's Talk Community Fund - Fish Spear Hunting
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	-	20,000
Deferred revenue - prior year	20,000	-
Deferred revenue - current year	-	(20,000)
	20,000	-
Expenses		
Equipment rental	918	-
Instructor and knowledge experts	3,600	-
Office administration services	1,920	-
Postage and freight	113	-
Supplies	2,095	-
Wages and benefits	11,354	-
	20,000	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 42 - PN21-031 - Tagging Inuit Knowledge
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	15,000	-
Expenses		
Consulting	6,075	-
Office administration services	500	-
Wages and benefits	8,425	-
	15,000	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 43 - CIRNAC CCPN Nunamiutuqag: Building from the Land
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	14,000	-
Expenses		
Consulting	8,200	-
Office administration services	1,500	-
Supplies	873	-
Wages and benefits	3,427	-
	14,000	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 44 - PN21-032 - Ajarautit String Fingers
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	10,000	-
Expenses		
Consulting	3,750	-
Office administration services	1,000	-
Wages and benefits	5,250	-
	10,000	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 45 - Canadian Heritage - Canada Cultural Spaces
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	9,025	-
Expenses		
Equipment	1,477	-
Postage and freight	204	-
	1,681	-
Excess revenue before the following	7,344	-
Transfer to equipment fund	(7,344)	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 46 - KIA ESDC ISETP Employment Training 2022-047
For the year ended March 31, 2022

	2022	2021
Revenue		
Grants from Kitikmeot Inuit Association	8,575	-
Expenses		
Community participants	160	-
Honoraria	320	-
Supplies	261	-
Travel	2,045	-
Wages and benefits	5,789	-
	8,575	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 47 - KIA ESDC ISETP Employee Training 2022-088
For the year ended March 31, 2022

	2022	2021
Revenue		
Grants from Kitikmeot Inuit Association	6,549	-
Expenses		
Wages and benefits	6,549	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 48 - Bell Let's Talk - Mental Health and Wellness
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	20,000	-
Deferred revenue - current year	(17,250)	-
	2,750	-
Expenses		
Consulting	2,750	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 49 - Can Northern Economic Development - CanNor
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	1,000	-
Expenses		
Office administration services	1,000	-
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 50 - ISC CCHAP - Intergenerational Filmmaking Workshops
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	-	94,786
Expenses		
Community participants	-	5,400
Consulting	-	28,750
Equipment	-	1,193
Office	-	742
Office administration services	-	3,617
Supplies	-	3,080
Telecommunication	-	509
Travel	-	2,808
Wages and benefits	-	32,971
Wages and benefits - Elders	-	15,716
	-	94,786
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 51 - Canadian Heritage - ALI - Uqarluta Inuinnaqtun
For the year ended March 31, 2022

	2022	2021
Revenue		
Deferred revenue - current year	-	32,050
Expenses		
Consulting	-	20,050
Honoraria	-	9,000
Wages and benefits - Elders	-	3,000
	-	32,050
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 52 - ISC - Family Violence Prevention
For the year ended March 31, 2022

	2022	2021
Revenue		
Deferred revenue - current year	-	30,000
Expenses		
Consulting	-	23,310
Office administration services	-	4,048
Supplies	-	192
Travel	-	581
Wages and benefits - Elders	-	1,869
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 53 - Community Foundations - Gender Equality Fund
For the year ended March 31, 2022

	2022	2021
Revenue		
Deferred revenue - current year	-	17,000
Expenses		
Equipment	-	1,100
Instructor and knowledge experts	-	6,100
Supplies	-	4,480
Wages and benefits - Elders	-	5,320
	-	17,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 54 - PN20-064 - Green Building Technology Project
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	-	100,000
Expenses		
Consulting	-	82,050
Office administration services	-	2,674
Wages and benefits	-	15,276
	-	100,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 55 - Canadian Heritage - MAP - COVID-19 Relief
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	-	81,578
Expenses		
Wages and benefits	-	81,578
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 56 - Tides Canada Full Circle Foundation
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	-	25,000
Deferred revenue - prior year	-	25,000
	-	50,000
Expenses		
Community participants	-	2,200
Consulting	-	26,750
Office administration services	-	3,000
Telecommunication	-	2,245
Wages and benefits	-	15,805
	-	50,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 57 - LPN20-034 - Mentor Apprentice Program (Pirurvik)
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	-	50,000
Expenses		
Consulting	-	22,781
Office	-	1,018
Office administration services	-	2,109
Supplies	-	2,240
Translation	-	10,075
Video production	-	298
Wages and benefits	-	11,479
	-	50,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 58 - PN20-153 - Internet and Covid Supplies
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	-	43,000
Expenses		
Consulting	-	738
Equipment	-	10,609
Office	-	3,059
Office administration services	-	414
Rent	-	2,736
Repairs and maintenance	-	2,539
Supplies	-	5,096
Telecommunication	-	15,448
Wages and benefits	-	2,361
	-	43,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 59 - Library and Archives Canada - Hear Our Voice
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Canada	-	37,535
Expenses		
Community participants	-	-
Equipment	-	-
Office administration services	-	1,280
Postage and freight	-	506
Printing, video, website	-	3,919
Supplies	-	772
Translation	-	10,625
Travel	-	398
Wages and benefits	-	20,035
	-	37,535
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 60 - Community Foundations Emergency Community Support
For the year ended March 31, 2022

	2022	2021
Revenue		
Grants from other sources	-	36,013
Expenses		
Consulting	-	29,705
Postage and freight	-	1,809
Wages and benefits - Elders	-	4,499
	-	36,013
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 61 - PN20-065 - The Arnaqarvik Program
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	-	30,000
Expenses		
Equipment	-	1,880
Office administration services	-	975
Video production	-	1,114
Wages and benefits	-	26,031
	-	30,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 62 - PN20-047 - Hulijutit (What are you up to?)
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	-	25,000
Expenses		
Consulting	-	4,300
Equipment	-	1,729
Office administration services	-	3,200
Wages and benefits	-	13,520
Wages and benefits - Elders	-	2,251
	-	25,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 63 - The United Church - Mentor / Apprentice
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	-	15,000
Expenses		
Community participants	-	3,000
Consulting	-	6,000
Wages and benefits	-	2,250
Wages and benefits - Elders	-	3,750
	-	15,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 64 - LPN20-035 - Essential Inuinnaqtun Phrases for Learners
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	-	13,500
Expenses		
Consulting	-	3,180
Office administration services	-	2,350
Travel	-	520
Wages and benefits	-	7,450
	-	13,500
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 65 - Matthew Pike Research (Purdue University)
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	-	11,032
Expenses		
Consulting	-	10,000
Wages and benefits	-	1,032
	-	11,032
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 66 - PN20-013 - Intergenerational Filmmaking
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	-	10,000
Expenses		
Consulting	-	7,250
Wages and benefits	-	2,750
	-	10,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 67 - PN20-046 - Making Atikaluuk - Intergenerational Art
For the year ended March 31, 2022

	2022	2021
Revenue		
Government of Nunavut	-	10,000
Expenses		
Supplies	-	3,840
Wages and benefits - Elders	-	6,160
	-	10,000
Excess revenue	-	-

Kitikmeot Heritage Society
Schedule 68 - Indigenous Led Grantmaking
For the year ended March 31, 2022

	2022	2021
Revenue		
Other income	-	3,907
Expenses		
Wages and benefits	-	3,907
Excess revenue	-	-